

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Illinois Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	287,600	186,230	7.960
FEMA					
Special Machinery		6			
Totals		xxxxxx	287,600	186,230	7.960
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	23,394,770
	Nov. 1, 2020 Valuation

Assisted by:

_____	_____	_____
Address:	_____	_____
_____	_____	_____
Email:	_____	_____
_____	_____	_____
Attest: _____ 2020	_____	_____
_____	_____	_____
County Clerk		Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

of the main (1) the hearing mentioned in the side-by-side publication was held, (2) the 2002-2003 budget was approved and adopted as the maximum expenditure for the various funds for the year 2002; and (3) the 2002-2003 Allocation Tax and Social Security Contributions for the 2002 Budget.

CFR 152.230

Affidavit of Publication

Michele R. Lindy Franklin
Of lawful age being duly sworn upon oath state
that she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas
And published in and of general circulation in Sedgwick
County, with a general paid circulation on a year
basis in Sedgwick County of Kansas, and that said
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so published
Continuously and uninterrupted in said county and
for a period of more than five years prior to the
Publication of said notice and has been admitted to
Post Office of Cheney, Kansas, in Sedgwick County
Second class matter. That the attached is a true
Correct and was published on the following dates:
Regular and entire issue of said newspaper.

First Publication was made
On the 2nd Day of July, 2020
Second Publication was made
On the ____ Day of ____, 2020
Third Publication was made
On the ____ Day of ____, 2020

Total Publication Fee is 148.50

Michele R. Lindy Franklin

Subscribed and sworn to before me this

2 Day of July, 2020

Dianna J. Vajnar

Notary Public

My Commission expires on 2/19/2024.

DIANNA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in The Times-Sentinel July 2, 2020 (11)

Notice of Proposed Budget

Proposed Budget of
Sedgwick County

Notice is hereby given that the proposed budget for the year ending 2021 has been prepared and is being published for the purpose of giving the public an opportunity to be heard thereon. The proposed budget is available for public inspection at the County Clerk's Office, 375 N. Main, Ste. 211, Wichita, KS 67202, and at the County Clerk's Office, 375 N. Main, Ste. 211, Sedgwick County, KS 67202.

BUDGET SUMMARY

The following is a summary of the proposed budget for the year ending 2021. The budget is subject to change and is not a guarantee of funding.

	2020 Actual	2021 Proposed	2021 Actual	2021 Proposed	2021 Actual	2021 Proposed
County						
General Fund						
Salaries	2,148,750	2,148,750	2,148,750	2,148,750	2,148,750	2,148,750
Benefits						
County						
General Fund						
Salaries	2,148,750	2,148,750	2,148,750	2,148,750	2,148,750	2,148,750
Benefits						
County						
General Fund						
Salaries	2,148,750	2,148,750	2,148,750	2,148,750	2,148,750	2,148,750
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County						
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County						
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County						
General Fund						
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Benefits						
County						
General Fund						
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Benefits						
County						
General Fund						
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Benefits						
County						

Illinois Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>178,690</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>178,690</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>538,044</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>323,845</u>	
5b. Personal property 2019	- <u>381,019</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>82,396</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>620,440</u>	
8. Total estimated valuation July 1, 2020	<u>23,414,213</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>22,793,773</u>	
10. Factor for increase (7 divided by 9)	<u>0.02722</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,864</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>183,554</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>183,554</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,216</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>186,770</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	178,690	28,640	637	265	3,068	273
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	178,690	28,640	637	265	3,068	273

County Treas Motor Vehicle Estimate	28,640
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County Treas Recreational Vehicle Estimate 637County Treas 16/20M Vehicle Estimate 265

County Treas Commercial Vehicle Tax Estimate	3,068
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County Treas Watercraft Tax Estimate 273MVT Factor 0.16028RVT Factor 0.0035716/20M Factor 0.00148Comm Veh Factor 0.01717Watercraft Factor 0.00153

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Caterpillar Grader 12M	12/1/19	60	1.80	80,850	58,350	22,500	12,500
Caterpillar Grader 12M	12/1/19	60	1.80	80,850	58,350	22,500	12,500
				Total	116,700	45,000	25,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Illinois Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	17,711	17,651	31,987
Receipts:			
Ad Valorem Tax	164,430	178,690	xxxxxxxxxxxxxxx
Delinquent Tax	2,412	1,500	1,500
Motor Vehicle Tax	29,280	27,020	28,640
Recreational Vehicle Tax	619	698	637
16/20M Vehicle Tax	387	378	265
Commercial Vehicle Tax	3,184	2,773	3,068
Watercraft Tax	197	220	273
Special Highway/Gasoline Tax	35,619	35,000	35,000
TRANSFER IN-FEMA Fund	2,290	0	0
Interest on Idle Funds	7	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	238,424	246,279	69,383
Resources Available:	256,135	263,930	101,370
Expenditures:			
Officers Pay	9,143	14,600	14,600
Salaries & Wages	53,719	70,000	70,000
Employee Benefits	20,726	18,000	20,000
Operating Expenses	54,110	70,000	70,000
Materials/Supplies (Road)	34,200	33,343	35,000
Equipment	50,836	18,000	49,000
Insurance	9,245	8,000	9,000
Redmond Estates	0	0	20,000
Rent			
Amount to Balance Expenditures		0	
Cash Forward (2021 column)			
Transfer to Special Machinery	4,112		
Does transfer exceed 25% of Resources Available			
Miscellaneous	2,394		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	238,485	231,943	287,600
Unencumbered Cash Balance Dec 31	17,651	31,987	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	265,459	251,943	287,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			287,600
Tax Required			186,230
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			186,230

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	175,199
Transfers from:	
Road Fund	4,112
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	208,274
Resources Available:	387,584
Total Expenditures	161,000
Unencumbered Cash Balance, Dec 31	226,584

CPA Summary

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: Illinois Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

NOTICE OF BUDGET HEARING

The governing body of
Illinois Township
Sedgwick County

will meet on July 14, 2020 at 7:00 p.m. at 3702 S. 151st St. W., Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	238,485	8.414	231,943	8.236	287,600	186,230	7.954
FEMA							
Special Machinery	161,000						
Totals	399,485	8.414	231,943	8.236	287,600	186,230	7.954
Less: Transfers	4,112		0		0		
Net Expenditure	395,373		231,943		287,600		
Total Tax Levied	167,241		178,690		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,877,019		21,695,959		23,414,213		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	222,354		208,116		116,700		
Total	222,354		208,116		116,700		

*Tax rates are expressed in mills.

Jason Martin
Illinois Township Treasurer